



MELODI BALANCE ESTIMATE FOR 2021 (new / updated figures appear in bold)

INCOMES		EXPENSES	
Membership Fees	33 010.34 €	MELODI Workshops Publications	11 316.95 €
CONCERT	1 371.19 €	MELODI Awards 2021	8 000.00 €
		MELODI AOP 2021 Workshop	6 440.00 €
		MELODI Website	4 810.00 €
		ERPW 2021 Sponsorship	2 000.00 €
		MELODI E&T Mobility Program	1 935.00 €
		IDEA 2021 Workshop	1 600.00 €
		Bank Commissions	640.00 €
TOTAL INCOMES	34 381.53 €	TOTAL EXPENSES	36 741.95 €

BALANCE ESTIMATE ON 31/12/2021: +206 365.24 €